

LINE ITEM	Budget
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TOTAL EXPENDITURE BUDGET 11,708,563

<b>CORE PROGRAMME COSTS</b>	7,920,683
1. Fossil fuels climate justice and women's rights	2,679,267
2. Democratisation, consent and socio-economic decision-making	959,680
3. Extractivism, militarisation and violence against women	1,056,840
4. Content supporting work	3,224,896
<b>HUMAN RESOURCES</b>	3,255,800
a. Programmes	2,513,800
b. Finance and administration	742,000
<b>OPERATIONAL COSTS</b>	422,080
<b>FIXED ASSETS</b>	110,000